

2015 Summary Budget

Revenues - General Fund

Property Taxes	75,259
Special Assessments	25,260
Licenses and Permits	1,830
State General Purpose Aid	41,341
State Categorical Aid	168
Charges for Services	6,763
Interest on Investments	4,500
Miscellaneous Revenues	12,782
Total Revenues & Financing Sources	167,903

Expenditures - General Fund

General Government	84,520
Public Safety	22,103
Streets & Highways	12,260
Sanitation	2,100
Culture and Recreation	1,000
Economic Development	2,000
Misc. Current Expenditures	2,520
Debt Service Principal	1,089
Interest and Fiscal Charges	1,027
Capital Outlay	1,000
Total Expenditures & Financing Uses	129,619